

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto del 01 de enero al 31 de diciembre 2024

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
01 Endeudamiento interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
02 Endeudamiento externo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
03 Financiamiento interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
1.00 IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
11 Impuestos sobre los ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
12 Impuestos sobre el patrimonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
13 Impuestos sobre la producción, el consumo y las transacciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
14 Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
15 Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
16 Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
17 Accesorios de impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
18 Otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
2.00 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
21 Aportaciones para Fondos de Vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
22 Cuotas para la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
23 Cuotas de Ahorro para el Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
24 Otras Cuotas y Aportaciones para la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
25 Accesorios de Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00

3.00	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	31 Contribuciones de Mejoras por Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
4.00	DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	43 Derechos por prestación de servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	44 Otros Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	45 Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
5.00	PRODUCTOS	\$18,200.00	\$79,158.53	\$97,358.53	\$97,358.53	\$97,358.53	100.00		\$79,158.53
	51 Productos	\$18,200.00	\$79,158.53	\$97,358.53	\$97,358.53	\$97,358.53	100.00		\$79,158.53
	51-01 PRODUCTOS	\$18,200.00	\$79,158.53	\$97,358.53	\$97,358.53	\$97,358.53	100.00		\$79,158.53
	51-01-1 INGRESOS PROPIOS INTERESES GANADOS	\$18,200.00	\$13,598.23	\$31,798.23	\$31,798.23	\$31,798.23	100.00		\$13,598.23
	51-01-1-01 0453607682 INGRESOS PROPIOS	\$18,200.00	\$13,581.08	\$31,781.08	\$31,781.08	\$31,781.08	100.00		\$13,581.08
	51-01-1-02 0111103091 PROPIOS 2012	\$0.00	\$1.08	\$1.08	\$1.08	\$1.08	100.00		\$1.08
	51-01-1-03 0111103164 PROPIOS 2015	\$0.00	\$6.72	\$6.72	\$6.72	\$6.72	100.00		\$6.72
	51-01-1-04 0111103199 PROPIOS 2016	\$0.00	\$9.35	\$9.35	\$9.35	\$9.35	100.00		\$9.35
	51-01-2 FEDERAL INTERESES GANADOS	\$0.00	\$1,222.87	\$1,222.87	\$1,222.87	\$1,222.87	100.00		\$1,222.87
	51-01-2-03 0453607755 FEDERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-04 0111103067 FEDERAL 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-05 0110460273 FEDERAL CONACYT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-06 0111103105 FEDERAL 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-07 0111103121 FEDERAL 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-08 0111103172 FEDERAL 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-09 0197888376 FEDERAL PIFIT 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-10 0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-11 0111103032 FEDERAL 2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-12 0453735079 FED OPERACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-2-13 70126354159 PRODEP 2021 Banamex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%	\$0.00
	51-01-2-14 0121643711 FEDERAL 2024	\$0.00	\$1,222.87	\$1,222.87	\$1,222.87	\$1,222.87	100.00		\$1,222.87
	51-01-2-15 7500011228 Prodep 2022 Fed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		\$0.00
	51-01-3 ESTATAL INTERESES GANADOS	\$0.00	\$41,242.33	\$41,242.33	\$41,242.33	\$41,242.33	100.00		\$41,242.33
	51-01-3-03 0453607690 FISCAL	\$0.00	\$10,562.06	\$10,562.06	\$10,562.06	\$10,562.06	100.00		\$10,562.06
	51-01-3-04 0111103040 FISCAL 2009	\$0.00	\$0.36	\$0.36	\$0.36	\$0.36	100.00		\$0.36
	51-01-3-05 0111103113 FISCAL 2013	\$0.00	\$5.17	\$5.17	\$5.17	\$5.17	100.00		\$5.17

51-01-3-06 0111103156 FISCAL 2014	\$0.00	\$226.83	\$226.83	\$226.83	\$226.83	100.00	\$226.83
51-01-3-07 0453735079 FISCAL OPERACIONAL	\$0.00	\$40.90	\$40.90	\$40.90	\$40.90	100.00	\$40.90
51-01-3-08 0121648543 FISCAL 2024	\$0.00	\$30,407.01	\$30,407.01	\$30,407.01	\$30,407.01	100.00	\$30,407.01
51-01-4 OTROS INTERESES	\$0.00	\$23,095.10	\$23,095.10	\$23,095.10	\$23,095.10	100.00	\$23,095.10
51-01-4-01 0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.36	\$0.36	\$0.36	\$0.36	100.00	\$0.36
51-01-4-02 0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$1.19	\$1.19	\$1.19	\$1.19	100.00	\$1.19
51-01-4-03 0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$10.86	\$10.86	\$10.86	\$10.86	100.00	\$10.86
51-01-4-04 0155052653 FONDO DE PREVISIÓN	\$0.00	\$22,210.65	\$22,210.65	\$22,210.65	\$22,210.65	100.00	\$22,210.65
51-01-4-05 0102962357 INVESTIGACIÓN 2015	\$0.00	\$6.72	\$6.72	\$6.72	\$6.72	100.00	\$6.72
51-01-4-06 0111103067 2012	\$0.00	\$786.04	\$786.04	\$786.04	\$786.04	100.00	\$786.04
51-01-4-07 0110460273 CONACYT	\$0.00	\$6.24	\$6.24	\$6.24	\$6.24	100.00	\$6.24
51-01-4-08 0111103105 2013	\$0.00	\$5.17	\$5.17	\$5.17	\$5.17	100.00	\$5.17
51-01-4-09 0111103121 2014	\$0.00	\$9.79	\$9.79	\$9.79	\$9.79	100.00	\$9.79
51-01-4-10 0111103172 2016	\$0.00	\$3.11	\$3.11	\$3.11	\$3.11	100.00	\$3.11
51-01-4-11 0197888376 PIFIT 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
51-01-4-12 0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$1.23	\$1.23	\$1.23	\$1.23	100.00	\$1.23
51-01-4-13 0111103032 2009	\$0.00	\$0.71	\$0.71	\$0.71	\$0.71	100.00	\$0.71
51-01-4-14 0453735079 OP 25	\$0.00	\$33.85	\$33.85	\$33.85	\$33.85	100.00	\$33.85
51-01-4-15 0121643711 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
51-01-4-16 0453607755	\$0.00	\$19.18	\$19.18	\$19.18	\$19.18	100.00	\$19.18
51-01-5 INTERESES GANADOS PRODEP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
51-01-5-01 70126354159 PRODEP 2021 BANAMEX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
51-01-6 INTERESES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
51-01-6-01 Intereses Bancarios de Ingresos Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
6.00 APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61 Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61-02 MULTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61-03 INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61-04 REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61-09 OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61-09-1 Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
61-09-2 Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
62 Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00
62-1 Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00

